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ANNEX II
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Total financial appropriation for the support from the ERDF, the national co-financing for the operational programme and for each priority axis and the amounts related to the performance reserve

Priority axis	Fund	Category of region	Basis for calculation of Union support (Total eligible cost or public eligible cost)	Union support (a)	National counterpart (b) = (c) + (d)	Indicative breakdown of national counterpart		Total funding (e) = (a) + (b)	Co-financing rate (f) = (a) / (e) (2)	100% CO-FINANCING RATE FOR ACCOUNTING YEAR 2020-2021 (3)	EIB contributions (g)	Main allocation		Performance reserve		Performance reserve amount as proportion of total Union support (l) = (j) / (a) * 100
						National public funding (c)	National private funding (d) (1)					Union support (h) = (a) - (j)	National Counterpart (i) = (b) - (k)	Union support (j)	National Counterpart (k) = (b) * ((j) / (a))	
1	ERDF	Less developed	Total	403,710,508	71,243,038.00	65,788,389	5,454,649	474,953,546.00	84.9999987157%		✓	403,710,508.00	71,243,038.00	0	0.00	0.00%
1	ERDF	More developed	Total	21,000,000	21,000,000.00	20,988,786	11,214	42,000,000.00	50.0000000000%		✓	19,695,922.00	19,695,922.00	1,304,078	1,304,078.00	6.21%
2	ERDF	Less developed	Total	640,225,195	112,980,933.00	106,962,982	6,017,951	753,206,128.00	84.9999981678%		✓	640,225,195.00	112,980,933.00	0	0.00	0.00%
2	ERDF	More developed	Total	65,735,469	65,735,472.00	65,237,935	497,537	131,470,941.00	49.9999988591%		✓	65,735,469.00	65,735,472.00	0	0.00	0.00%
3	ERDF	Less developed	Total	103,369,540	18,241,691.00	17,207,545	1,034,146	121,611,231.00	84.9999947784%		✓	103,369,540.00	18,241,691.00	0	0.00	0.00%
3	ERDF	More developed	Total	18,758,021	18,758,021.00	18,570,434	187,587	37,516,042.00	50.0000000000%		✓	18,758,021.00	18,758,021.00	0	0.00	0.00%
4	ERDF	Less developed	Total	282,740,004	49,895,310.00	47,905,617	1,989,693	332,635,314.00	84.9999961219%		✓	181,326,607.00	31,998,823.00	101,413,397	17,896,487.00	35.87%
4	ERDF	More developed	Total	13,288,217	13,288,217.00	13,288,217	0	26,576,434.00	50.0000000000%		✓	9,343,166.00	9,343,166.00	3,945,051	3,945,051.00	29.69%
5	ERDF	Less developed	Total	88,176,922	4,640,892.00	1,868,613	2,772,279	92,817,814.00	94.9999985994%		✓	88,176,922.00	4,640,892.00	0	0.00	0.00%

Priority axis	Fund	Category of region	Basis for calculation of Union support (Total eligible cost or public eligible cost)	Union support (a)	National counterpart (b) = (c) + (d)	Indicative breakdown of national counterpart		Total funding (e) = (a) + (b)	Co-financing rate (f) = (a) / (e) (2)	100% CO-FINANCING RATE FOR ACCOUNTING YEAR 2020-2021 (3)	EIB contributions (g)	Main allocation		Performance reserve		Performance reserve amount as proportion of total Union support (l) = (j) / (a) * 100
						National public funding (c)	National private funding (d) (1)					Union support (h) = (a) - (j)	National Counterpart (i) = (b) - (k)	Union support (j)	National Counterpart (k) = (b) * ((j) / (a))	
5	ERDF	More developed	Total	937,902	625,268.00	562,735	62,533	1,563,170.00	60.0000000000%	✓		937,902.00	625,268.00	0	0.00	0.00%
7	ERDF REACT-EU		Total	188,900,994	7,442,507.00	6,477,146	965,361	196,343,501.00	96.2094457101%			188,900,994.00	7,442,507.00		0.00	0.00%
6	ERDF	Less developed	Total	59,861,000	10,563,707.00	10,563,707	0	70,424,707.00	84.9999986510%	✓		59,861,000.00	10,563,707.00			
6	ERDF	More developed	Total	2,139,000	2,139,000.00	2,139,000	0	4,278,000.00	50.0000000000%	✓		2,139,000.00	2,139,000.00			
8	ERDF REACT-EU		Total	6,000,000	1,058,824.00	1,058,824	0	7,058,824.00	84.9999943333%			6,000,000.00	1,058,824.00			
Total	ERDF	Less developed		1,578,083,169	267,565,571.00	250,296,853	17,268,718	1,845,648,740.00	85.5028985093%			1,476,669,772.00	249,669,084.00	101,413,397	17,896,487.00	6.43%
Total	ERDF	More developed		121,858,609	121,545,978.00	120,787,107	758,871	243,404,587.00	50.0642204413%			116,609,480.00	116,296,849.00	5,249,129	5,249,129.00	4.31%
Total	ERDF REACT-EU			194,900,994	8,501,331.00	7,535,970	965,361	203,402,325.00	95.8204356809%			194,900,994.00	8,501,331.00	0	0.00	0.00%
Total	REACT-EU			194,900,994	8,501,331.00	7,535,970	965,361	203,402,325.00	95.8204356809%			194,900,994.00	8,501,331.00	0	0.00	0.00%
Grand total				1,894,842,772	397,612,880.00	378,619,930	18,992,950	2,292,455,652.00	82.6555911931%		0	1,788,180,246.00	374,467,264.00	106,662,526	23,145,616.00	

(1) To be completed only when priority axes are expressed in total costs.

(2) This rate may be rounded to the nearest whole number in the table. The precise rate used to reimburse payments is the ratio (f).

(3) By ticking the box the Member State requests to apply, pursuant to Article 25a(1) of Regulation (EU) No 1303/2013, a co-financing rate of 100% to expenditure declared in payment applications during the accounting year starting on 1 July 2020 and ending on 30 June 2021 for all /some of the priority axes of the operational programme.

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